

Leader	Ref No: LDR09(18.19)
March 2019	Key Decision: YES
Burgess Hill Growth Programme – Place and Connectivity Programme	Part I
Report by Executive Director of Economy Planning and Place	Electoral Division(s): All Burgess Hill

Summary

The Mid Sussex Growth Deal identifies a set of shared priorities for economic growth in Burgess Hill.

The Growth Deal includes the Burgess Hill Place and Connectivity Programme - a coordinated investment in public realm improvements and sustainable transport infrastructure that are integral to unlock planned growth at Burgess Hill.

In December 2018 Coast to Capital Local Enterprise Partnership (LEP) approved an allocation of £10.92m of Local Growth Funding (LGF) with 50% match funding requirement to support the delivery of the Place and Connectivity Programme. The £10.92m LGF allocation supports a total programme value of £21.84m with match funding commitments met from private sector and S106 contributions.

The programme requires a funding agreement to be completed with the LEP to support subsequent development and delivery of schemes and drawdown of the LGF allocation by March 2021. West Sussex County Council (WSCC) will be the Delivery Body for the overall programme and responsible for the relationship with the LEP and a Funding Agreement has been drafted and provisionally agreed with the LEP.

It is proposed that delivery of the projects within the £21.84m Programme will be shared between WSCC and Mid Sussex District Council (MSDC) and partners with the organisation best placed to secure delivery of each project taking the Contractual Lead as appropriate. A Partnership Agreement between WSCC and MSDC has been drafted.

The County Council has previously commissioned WSP in preparing feasibility studies for a number of Burgess Hill town centre schemes as part of the County Council Sustainable Transport Improvement Programme and will take these schemes forward to initial design and delivery as the Contractual Lead. In addition, there are further identified schemes within the Place and Connectivity Programme for which WSCC will be the Contractual Lead that will be developed through feasibility and initial design for delivery within the Programme. The associated Capital Programme funding allocation for these projects is £15.002m.

This report seeks approval to enter the Funding Agreement with the LEP and commitment of the WSCC funding and resources within the Capital Programme to progress these projects in line with the Governance structure outlined in this report in order to drawdown the LEP allocation by March 2021.

West Sussex Plan: Policy Impact and Context

This proposal will support the delivery of key economic benefits and strategic growth identified within the agreed Mid Sussex Growth Deal and the Burgess Hill Growth Programme.

The Burgess Hill Place and Connectivity Programme supports delivery of a number of priorities in the West Sussex Plan, particularly ensuring West Sussex is a prosperous place and being a council that works for our communities.

Financial Impact

The LEP Board has approved an allocation of £10.92m of LGF with 50% match funding requirement to support the delivery of the Place and Connectivity Programme. The £10.92m LGF allocation supports a total programme value of £21.84m with match funding commitments met from private sector and S106 contributions as summarised below. There is no requirement for the Council to commit any core capital funding in support of the programme's delivery.

Funding Source	
LGF	£10.92m
S106 / Developer Works (Secured)	£4.681m
S106 (Pipeline)	£0.678m
MSDC Grants	£0.075m
Private Sector	£5.486m
Total	£21.84m

WSCC will be the Contractual Lead for a identified projects within the Place and Connectivity Programme totalling £15.002m and Mid Sussex District Council will be the Contractual Lead for the remaining projects totalling £6.838 as summarised in the table below:

Contractual Lead Authority	Place and Connectivity Programme Funding
West Sussex County Council	£15.002m
Mid Sussex District Council	£6.838m

WSCC will be the Contractual Lead for a number of schemes within the Place and Connectivity Programme, with costs to be identified within the Capital Programme as summarised in the table below:

WSCC Capital Programme – Burgess Hill Place and Connectivity Programme	
Improvements at Burgess Hill and Wivelsfield Rail Stations Phase 1	£1.872m
A2300 Corridor	£2.47m
Town Centre Access and Public Realm Phase 1	£2.8m
Town Centre Access and Public Realm Phase 2	£2m
Northern Arc	£3m
Town-wide Links to Key Destinations	£2.86m
Total	£15.002m

Project delivery will be flexible and there will be flexibility to move funds between each of the key projects identified. Cost increases with respect to any one element will be permissible provided that the overall cost is retained within the funds available.

WSSC, as Delivery Body will apply LGF to the first proposals that spend within the overall projects. Mid Sussex District Council will be the Contractual Lead for a number of other, related projects within the Place and Connectivity Programme. The base funding position for schemes where WSSC are the lead would be £10.92m LEP Grant and £4.082m s106. Any changes to this position would be reported through the Capital Governance.

Arrangements are in place to ensure that any ongoing/revenue costs are assessed and funding identified prior to schemes progressing.

Recommendations

- (1) That WSSC agree to act as the Delivery Body for the Burgess Hill and Connectivity Programme and authority be given to the Director of Law and Assurance to complete the associated funding agreement on behalf of the Council.
- (2) That the Capital Programme be updated to include the £15.002m of schemes and associated external funding for which WSSC are identified as the Contractual Lead for scheme design and delivery.
- (3) That the governance arrangements as set out at Appendix A be approved, noting the flexibilities that apply regarding the reallocation of available external funds within the programme, and subject to no call arising on the Council's core capital funding.
- (4) That subject to those governance arrangements being applied, including the establishment development of scheme business cases, the Executive Director of Economy, Infrastructure and Environment be granted delegated authority to progress the projects within the programme to completion.

Proposal

1. Background and Context

1.1 The Burgess Hill Place and Connectivity Programme has been developed with partners following the completion of the Mid Sussex Growth Deal, signed by the Leaders of the County Council and Mid Sussex District Council in February 2017.

1.2 The Place and Connectivity programme will deliver:

- Public realm and connectivity enhancements at Burgess Hill and Wivelsfield Stations
- Public realm and connectivity improvements in Burgess Hill Town
- Connectivity between the Northern Arc and key destinations in Burgess Hill
- Connectivity between the Victoria Business Park and key destinations in Burgess Hill
- Connectivity between Burgess Hill and Haywards Heath

- Connectivity between surrounding villages and key destinations in Burgess Hill
- Connectivity between the A2300 corridor and key destinations in Burgess Hill

1.3 The strategic need for the Place and Connectivity Programme is reflected in the approval of £10.92m LGF funding by the LEP in December 2018 to enable the delivery of the critical improvements to support identified development with pace and certainty, securing conditions for the delivery of the wider Burgess Hill Growth Programme.

1.4 Without the identified interventions to minimise the need to travel and enable mode shift for both local, short distance trips and commuting, there is a high risk that the existing highway network within the town will experience increased congestion with deterioration of journey times and road safety conditions resulting in proposed developments within the Growth Programme not being supported and therefore not progressing.

1.5 The principal strategic objective of the Place and Connectivity Programme is to create viable conditions for growth and the successful delivery and integration of identified development sites in Burgess Hill to successfully achieve the sustainable delivery of the Burgess Hill Strategic Growth Programme.

1.6 The key priorities for the Place and Connectivity Programme comprise:

- Improved access to and within the town centre, ensuring significant development is connected to key facilities locally, particularly for pedestrian, cycle and vehicular movements.
- Create safe, direct and attractive routes to encourage greater use of walking, cycling and public transport.
- Enhance the quality of facilities for public transport interchange at Burgess Hill and Wivelsfield station.
- Provide capacity improvement, and alter junctions taking into account the level of development and expected changes in traffic volumes, with improvement to the Public Realm.

1.7 WSCC and MSDC are working in partnership in order to ensure the efficient delivery of projects within the Place and Connectivity Programme.

2. Proposal Details

2.1 The County Council will be the Delivery Body for the Burgess Hill Place and Connectivity Programme and will be the Contractual Lead for a number of identified schemes. In order to ensure the efficient delivery of projects within the Place and Connectivity Programme, by a variety of partners, it is important that programme governance for the delivery of constituent projects is clear and agreed.

2.2 Proposed governance principles that will apply across all of the projects in the Programme are identified in Appendix A together with the proposed funding allocation and delivery mechanism for each of the projects. Projects for which the County Council is the contractual lead organisation will only progress to

construction when a full business case has been approved through the County Council's capital governance process.

- 2.3 WSCC will be the Contractual Lead for a number of schemes within the Place and Connectivity Programme including schemes that benefit from feasibility design and outline costs together with further schemes which have yet to be fully developed through feasibility and which have provisional costs assigned to them. It is proposed that funds are identified within the Capital Programme to develop these schemes and Business Cases will be prepared to support their subsequent design and delivery.
- 2.4 LGF funding must be spent by March 31 2021. In order for the agreed funding profile to be achieved, design work must progress. It is proposed that the design costs identified for these specific schemes are drawn down from the Burgess Hill Place and Connectivity Programme allocation in the capital programme to enable the design to commence immediately and the subsequent delivery of schemes within the funding profile.

Factors taken into account

3. Consultation

- 3.1 The Burgess Hill Growth Board has been consulted and supports the proposals identified in this report. In addition the Burgess Hill Growth Programme Member Steering Group and Burgess Hill Strategic Town and Parish Liaison Group have been consulted in the development of the proposals.
- 3.2 The Burgess Hill Members Steering Group, Burgess Hill Town Council and wider stakeholders have taken part in Workshops in order to support the development of the initial schemes through the feasibility studies.
- 3.3 The LEP has been consulted and the draft funding agreement with the LEP reflects the proposals identified in this report.
- 3.4 Further consultation will take place with Stakeholders, including County Council Members and wider stakeholders as the individual schemes are progressed.

4. Financial (revenue and capital) and Resource Implications

- 4.1 The LEP has approved £10.92m LGF3 funding to support the Burgess Hill Place and Connectivity Programme which includes a commitment of 50% match funding (£10.92m LGF allocation supports a total programme value of £21.84m with match funding from private sector and S106 contributions). The terms of the LGF grant require identified projects to be delivered and £10.92m LGF grant funding to be spent by March 2021.
- 4.2 The overall financial profile for the Burgess Hill Place and Connectivity Programme takes account of funding through the LGF grant together with Public Sector match funding (S106 etc.) and private sector match funding (Northern Arc, The Hub etc.) as summarised in the table below:

	Amount	Source	% of Total Cost
Total Project Cost	£21.84m		100%
Public Sector funds	£5.43m	S106	24.9%

Private sector funds	£5.49m	Northern Arc, The Hub Business Park, Kingsway / Keymer Highway Works	25.1%
Funding secured from LEP	£10.92m	LGF 3 Allocation	50%

- 4.3 The projects within the Place and Connectivity Programme would deliver a total spend of £21.84m on the proposals identified with the indicative costs of each element as summarised in the table below and as identified in the LEP Funding Agreement:

Project	Total Cost
A2300 Corridor Improvements	£2.47m
Improvements at Rail Stations	£3.52m
Town Centre Access and Public Realm	£5.66m
Northern Arc	£5.486m
Burgess Hill – Haywards Heath Cycle Route	£1.48m
Links to Key Destinations (Triangle Leisure Centre, Victoria Industrial Estate, Hassocks etc.)	£3.233m
Total	£21.84m

- 4.4 Project delivery will be flexible and there will be flexibility to move funds between each of the key projects identified. Cost increases with respect to any one element will be permissible provided that the overall cost is retained within the funds available and WSCC, as the Delivery Body will apply LGF to the first proposals that spend within the overall Programme. The base funding position for schemes where WSSC are the lead would be £10.92m LEP Grant and £4.082m s106. Any changes to this position would be reported through the Capital Governance.
- 4.5 WSCC will be the Contractual Lead for a number of schemes within the Place and Connectivity Programme including schemes that benefit from feasibility design and outline costs. These schemes include:
- Public realm and connectivity enhancements at Burgess Hill and Wivelsfield Stations
 - Public realm and connectivity enhancements in Burgess Hill town (specifically Queen Elizabeth Avenue).
 - Connectivity between the A2300 corridor and key destinations within Burgess Hill.
- 4.6 WSCC will also be the Contractual Lead for a number of other indicative schemes within the Place and Connectivity Project that will be developed further. These schemes include:
- Public realm and connectivity enhancements in Burgess Hill town centre including Church Walk
 - Connectivity between the Northern Arc and key destinations in Burgess Hill
 - Connectivity between the Victoria Industrial Estate and key destinations within Burgess Hill
 - Connectivity between surrounding villages and key destinations within Burgess Hill

- 4.7 That total estimated cost of the schemes for which WSCC are identified as the Contractual Lead is £15.002m.
- 4.8 The elements of the Burgess Hill Place and Connectivity Programme or works for which WSCC are identified as the Contractual Lead will be added to the Capital Programme for delivery. £15.002m will be added to the WSCC Capital Programme to meet the design and subsequent delivery costs of the identified schemes. Individual Business Cases will be submitted for each Project. Funding will be drawn from LGF and developer contributions there is no requirement for additional WSCC borrowing to fund the delivery of the programme.
- 4.9 As part of establishing each project's business case, the whole life costs / any revenue implications will be assessed and their funding identified, to ensure there are no unbudgeted pressures arising.

The Effect of the Proposals

- 4.10 The Place and Connectivity Programme fulfils a requirement within the wider Growth Programme to address existing highway constraints, providing network capacity to provide connectivity between key sites supporting the delivery of homes, commercial space, jobs and GVA growth on identified sites in Burgess Hill and supporting viability to ensure that new development is sustainable, accessible and is supported by a high quality environment making sustainable travel attractive and convenient.

Future transformation

- 4.11 The Burgess Hill Growth Programme reflects the development strategy for the town in the LEP's 2014 and 2018-2030 Economic Plans: the Mid Sussex District Council District Plan 2014-2031; the Mid Sussex Economic Strategy 2018-2031 and the West Sussex Economic Growth Plan 2018-2023 and realises the ambitions of Burgess Hill Town Council's Town Wide Strategy (2011) and Burgess Hill Neighbourhood Plan (2016). The Burgess Hill Growth Programme is supported by the Mid Sussex Growth Deal, which prioritises delivery of key infrastructure led schemes to support identified growth at Burgess Hill including the Place and Connectivity Programme.
- 4.12 The Burgess Hill Place and Connectivity Programme makes the best use of Grant Funding (LEP Local Growth Fund) to support the identified growth opportunities within Burgess Hill, demonstrating the success of working in strategic partnership with Mid Sussex District Council through the Mid Sussex Growth Deal.

Human Resources, IT and Assets Impact

- 4.13 WSCC have appointed a Growth Programme Delivery Manager who will, working with partners including the MSDC Strategic Development Project Manager, ensure that the Programme is co-ordinated within WSCC and with partners.

5. Legal Implications

- 5.1 The LEP funding award will require the County Council to enter into a Funding Agreement with the LEP; the County Council will therefore be committed to delivery of the Programme and potentially face penalties by the LEP in the event of not delivering the Programme.
- 5.2 State Aid - the general rule is that the award of a public contract will not amount to State Aid provided that it is procured in compliance with the EU Public Procurement Directive. The rationale is that procurement law compliance adds objectivity to the contract award and thereby precludes the existence of an unwarranted selective economic advantage or benefit and should ensure a market price for the contract which corresponds to the highest price that a private investor operating in normal competitive conditions would be prepared to pay.

However, if for example, WSCC or MSDC awarded any contract as a direct award, this is likely to constitute a 'specific circumstance that makes it impossible to establish a market price' and may therefore, constitute State Aid (unless the value of any individual contract was De Minimis (less than €200,000) or fell under any other exemption). Therefore, State Aid risk should be considered on a project by project basis.

6. Risk Assessment Implications and Mitigations

- 6.1 There is a risk that governance is ineffective, e.g. through complications associated with the involvement of a number of partners in the delivery of projects. This risk is minimised by ensuring clarity exists from the early stages of the programme delivery as recommended in this report and through the development of a Partnership Agreement with MSDC aligning the Programme with the Mid Sussex Growth Deal.
- 6.2 There is a risk that the County Council (and partner organisations) cannot deliver the programme within budget and/or utilise the allocated LEP funding within the timeline proposed within the Business Case and Funding Agreement. This risk is mitigated to a reasonable degree by the programme's funding flexibility and overall capital governance arrangements. LEP funding will be allocated to projects that progress early within the Programme with Match Funding likely to be utilised later in the programme delivery. Nonetheless, there will be a need for robust project/programme management and monitoring. At a national level, closure of the Growth Deal programme scheduled for March 2021 could present funding slippage issues and this too will be monitored and kept under review, through liaison with the LEP.

7. Other Options Considered

- 7.1 It is possible that a single partner could take responsibility for the delivery of all projects. Such an approach undermines the partnership nature of the Burgess Hill Growth Deal and the Burgess Hill Growth Programme and places a significant resource burden on a single partner with a resultant risk that project delivery is delayed.

8. Equality and Human Rights Assessment

- 8.1 Not required as this report addresses procedural matters. Equality issues will be considered through the development of proposals in the Burgess Hill Growth Programme.

9. Social Value and Sustainability Assessment

- 9.1 Not required as this report addresses procedural matters. Social Value issues will be considered through the development of proposals in the Burgess Hill Growth Programme.

10. Crime and Disorder Reduction Assessment

- 10.1 Not required as this report addresses procedural matters. Crime and disorder issues will be considered through the development of proposals in the Burgess Hill Growth Programme.

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Appendices - Burgess Hill Growth Programme Place and Connectivity Programme Proposed Project Governance Arrangements

Background papers - Burgess Hill Place and Connectivity Programme Business Case (February 2019)

Appendix A – Burgess Hill Growth Programme Place and Connectivity Programme Proposed Project Governance Arrangements

Principles applied to all projects:

- a. West Sussex County Council will be the Delivery Body for the overall programme and responsible for the relationship with the Local Economic Partnership.
- b. All Burgess Hill Growth Programme Place and Connectivity Projects will seek to deliver the agreed outcomes of the Mid Sussex District Deal.
- c. Recommendations of Project Boards will be agreed by Programme Delivery Team and if necessary, the Growth Board and will follow the agreed Burgess Hill Growth Programme Governance structure as provided below.
- d. All Burgess Hill Place and Connectivity Programme projects will progress through the required statutory processes as appropriate – including planning and highway agreements as required and will follow the relevant Contractual Lead Governance and decision making process.
- e. Delivery of the projects will be shared between WSCC and MSDC with the organisation best placed to secure delivery of each project taking the lead as appropriate and agreed at inception stage by the Growth Board.
- f. WSCC will be identified as a Contractual Lead for identified schemes with WSCC using the County Council's established procurement processes to project manage and deliver the identified schemes.
- g. MSDC will be identified as contractual lead for identified schemes and will project manage the delivery of these schemes using MSDC's established procurement processes.
- h. Burgess Hill Place and Connectivity Programme projects for which West Sussex County Council is the contractual lead will be progressed through the appropriate County Council capital governance and decision processes. MSDC (and other partners where appropriate) will be invited to have a representative on the relevant project board.
 - Project progress will be monitored through monthly highlight reports that will be made available to the Place and Connectivity Programme Delivery Team and the Mid Sussex Growth Board.
 - Project expenditure will not exceed the identified project budget unless agreed through the County Council capital governance procedures, Mid Sussex Growth Board and the capital governance procedures of the agreed Delivery Body.
 - Any project underspends will be considered through County Council capital governance procedures and reported to the Growth Board.
 - Project overspends, if supported by the Growth Board, may be accommodated from within the overall programme funding allocation – i.e. funded through underspend in, or reallocation from, other areas of the

programme provided any such reallocation does not impact on the agreed budget for delivery of other Burgess Hill Place and Connectivity Projects. If this is not possible the appropriate governance process to secure additional funding will be pursued – there can be no guarantee that additional funding will be made available.

- Evidence of expenditure will be provided to support the completion of the required quarterly reporting to the LEP.
- i. Burgess Hill Place and Connectivity Programme projects for which MSDC is the contractual lead will be progressed through the appropriate MSDC governance and decision processes. The County Council (and other partners where appropriate) will be invited to have a representative on the project board.
- Project progress will be monitored through monthly highlight reports that will be made available to the Place and Connectivity Programme Delivery Team and the Mid Sussex Growth Board.
 - Project expenditure will not exceed the identified project budget unless agreed through the Mid Sussex Growth Board, MSDC's capital governance procedures and the capital governance procedures of the agreed Delivery Body.
 - Any project underspends will be reported to the Growth Board and considered through the MSDC capital governance procedures.
 - Project overspends, if supported by the Growth Board, may be accommodated from within the overall programme funding allocation – i.e. funded through underspend in, or reallocation from, other areas of the programme, provided any such reallocation does not impact on the agreed budget for delivery of other Burgess Hill Place and Connectivity Projects. If this is not possible the appropriate governance process to secure additional funding will be pursued – there can be no guarantee that additional funding will be made available.
 - Evidence of expenditure will be provided to support the completion of the required quarterly reporting to the LEP.
- j. Burgess Hill Place and Connectivity Programme projects for which a partner, other than the County Council or District Council is the contractual lead (for example: Burgess Hill Town Council) will be progressed through the appropriate contractual leads governance and decision process, subject to the governance and decision process being agreed by the Delivery Body.
- Any such contractual lead will establish a project board and invite representatives of MSDC and WSCC to the Project Board. Project progress will be monitored through monthly highlight reports made available to the Burgess Hill Place and Connectivity Programme Delivery Team and the Mid Sussex Growth Board.
 - Project expenditure will not exceed the identified project budget unless agreed through the Mid Sussex Growth Board and the Delivery Body's (WSCC or MSDC) capital governance procedures.
 - Any project underspends will be reported to the Growth Board and considered through the Delivery Body's capital governance procedures.
 - Project overspends, if supported by the Growth Board, may be accommodated from within the overall programme funding allocation – i.e. funded through underspend in, or reallocation from, other areas of the programme provided any such reallocation does not impact on the agreed

budget for delivery of other Burgess Hill Place and Connectivity Projects. If this is not possible the appropriate governance process to secure additional funding will be pursued – there can be no guarantee that additional funding will be made available.

- Evidence of expenditure will be provided by the contractual lead organisation to the Delivery Body to support the completion of the required quarterly reporting to the LEP.
- k. Burgess Hill Place and Connectivity Project for which a project cost has been identified through appropriate feasibility studies and a budget has been agreed by the Growth Board will have the agreed budget ringfenced to ensure deliverability and certainty of the ongoing Place and Connectivity Project expenditure.
- l. A consistent approach to communications and media for the Burgess Hill Place and Connectivity Programme, agreed by WSCC and MSDC, across the whole programme will ensure that all outputs are captured and all partners are informed as identified projects progress and key milestones are achieved. The Contractual Lead for each project will ensure any communications and media are shared and agreed between project partners and these communications and media follow the Burgess Hill Growth Programme Communications Guidelines and Principles.
- m. Any projects that require works within the highway and / or Public Rights of Way will require technical approval from the County Council as Highway Authority. In order to ensure that approval routes are efficient technical advice should be sought via the GPDM throughout the development of proposals.
- n. Any projects that require planning permission will be considered for approval by the appropriate Planning Authority with the appropriate Authority being determined through the project initiation document. In order to ensure that approval routes are efficient planning advice will be sought throughout the development of proposals.
- o. The County Council and MSDC commit to work together and with partners to support the effective and efficient delivery of the Burgess Hill Place and Connectivity Programme as outlined in the Burgess Hill Growth Deal.

Growth Programme projects for which governance proposals are to be confirmed

Project	Contractual Lead	2018 / 19 Capital Costs	Indicative Burgess Hill Place and Connectivity Programme Funding Allocation for Design	Indicative Burgess Hill Place and Connectivity Programme Funding Allocation – including Design Allocation	Agreed Governance proposals
Burgess Hill and Wivlesfield Station Improvements (Phase 1)	WSCC	£30,000	£280,800	£1,872,000	<p>a. Feasibility designs prepared by WSP via WSCC Sustainable Transport Package Study provide the basis for scheme development and indicative scheme cost estimate.</p> <p>b. County Council to Project Manage scheme progression.</p> <p>c. WSP to be commissioned to progress design.</p> <p>d. Construction to progress subject to approval of full business case through the Mid Sussex Growth Board and County Council capital governance.</p> <p>e. Design and construction to be funded from LGF programme funding allocation for the Burgess Hill Place and Connectivity Programme once feasibility designs have been approved by the relevant Board. .</p> <p>f. MSDC officers to be included on to the Project Board.</p> <p>g. WSP to ensure relevant design standards agreed by the Growth Board are achieved.</p> <p>h. Key project dependencies to be fully considered throughout the development of the project – including Burgess Hill Station extended improvements (reliant on Network Rail land), Burgess Hill Station Quarter OPE7 bid, wider Burgess Hill Place and Connectivity Programme connectivity with adjacent Priority Areas.</p>
Town Centre Access and Public Realm Improvements Phase 1 (Queen Elizabeth / Western Gateway Avenue)	WSCC	£15,000	£420,000	£2,800,000	<p>a. Feasibility designs prepared by WSP via WSCC Sustainable Transport Package Study provide the basis for scheme development and indicative scheme cost estimate.</p> <p>b. County Council to Project Manage scheme progression.</p> <p>c. WSP to be commissioned to progress design.</p> <p>d. Construction to progress subject to approval of full business case through the Mid Sussex Growth Board and County Council capital governance.</p> <p>e. Design and construction to be funded from LGF programme funding allocation for the Burgess Hill Place and Connectivity Programme once feasibility designs have been approved by the</p>

					<p>relevant Board.</p> <p>f. MSDC officers to be included on to the Project Board.</p> <p>g. WSP to ensure relevant design standards agreed by the Growth Board are achieved.</p> <p>h. Key project dependencies to be fully considered throughout the development of the project – including outline scope for Church Walk / Burgess Hill public realm, wider Burgess Hill Place and Connectivity Programme connectivity with adjacent Priority Areas</p>
A2300 Corridor and wider A2300 Corridor Improvements	WSCC	£--	£370,500	£2,470,000	<p>a. Feasibility designs prepared by WSP within the current A2300 project design process provide the basis for scheme development.</p> <p>b. County Council to Project Manage scheme progression.</p> <p>c. WSP to be commissioned to progress design together with A2300 Contractor (Jacksons Civils).</p> <p>d. Construction to progress subject to approval of full business case through the A2300 Project Board and County Council capital governance.</p> <p>e. Design and construction to be funded from LGF programme funding allocation for the Burgess Hill Place and Connectivity Programme once feasibility designs have been approved by the relevant Board.</p> <p>f. MSDC officers to be included on the Project Board</p> <p>g. WSP to ensure relevant design standards agreed by the Growth Board are achieved.</p> <p>h. Key project dependencies to be fully considered throughout the development of the project – A2300 Improvements, Northern Arc (A2300 roundabout and Northern Arc spine road), The Hub Business Park, wider Burgess Hill Place and Connectivity Programme connectivity with adjacent Priority Areas.</p>
Town Centre Access and Public Realm Improvements Phase 2 (Church Walk)	WSCC	£15,000	£300,000	£2,000,000	<p>a. Feasibility proposals to be developed by consultants (to be appointed by WSCC) with input from District Council and County Council officers.</p> <p>b. Feasibility proposals to be agreed by Mid Sussex Growth Board.</p> <p>c. WSCC to project manage development and delivery of agreed priorities.</p> <p>d. WSCC to ensure all issues relating to design and materials within the highway have the necessary approval from County</p>

					<p>Council officers.</p> <p>e. District Council officers to be invited on to the Project Board.</p> <p>f. Procurement and construction to progress in accordance with WSCC governance.</p> <p>g. Design and construction to be funded from LGF programme funding allocation for the Burgess Hill Place and Connectivity Programme once feasibility designs have been approved by the relevant Board.</p> <p>h. Key project dependencies to be fully considered throughout the development of the project – to include wider Burgess Hill Place and Connectivity Programme connectivity with adjacent Priority Areas.</p>
Town-wide Links to key destinations (including, Victoria Industrial Estate)	WSCC	£--	£429,000	£2,860,000	<p>a. Feasibility proposals to be developed by consultants (to be appointed by Contractual Lead) with input from District Council and County Council officers.</p> <p>b. Feasibility proposals to be agreed by Mid Sussex Growth Board.</p> <p>c. Contractual Lead to project manage development and delivery of agreed priorities.</p> <p>d. Contractual Lead to ensure all issues relating to design and materials within the highway and Public Rights of Way have the necessary approval from County Council officers.</p> <p>e. County Council and District Council officers to be invited on to the Project Board.</p> <p>f. Procurement and construction to progress in accordance with Contractual Lead Authority governance process.</p> <p>g. Design and construction to be funded from LGF programme funding allocation for the Burgess Hill Place and Connectivity Programme once feasibility designs have been approved by the relevant Board.</p> <p>h. Key project dependencies to be fully considered throughout the development of the project – to include wider Burgess Hill Place and Connectivity Programme connectivity with adjacent Priority Areas</p>
Northern Arc Links (Off Site)	WSCC	£--	£450,000	£3,000,000	<p>a. Feasibility designs prepared by AECOM (consultant procured by Homes England to support the Northern Arc Planning Application)</p>

					<p>provide the basis for scheme development.</p> <p>b. WSCC to Project Manage scheme progression through liaison with AECOM.</p> <p>c. Construction to progress subject to approval Northern Arc Planning Application and all necessary consents (S106 / S278 / S38 Agreements).</p> <p>d. Design and construction to be funded from LGF programme funding allocation for the Burgess Hill Place and Connectivity Programme once feasibility designs have been approved by the relevant Board. Design work to be funded from programme funding allocation once feasibility proposals have been approved by the Growth Board.</p> <p>e. Appropriate legal agreement to be in pace between MSDC and AECOM / Homes England to ensure programme forward funds design and delivery of identified infrastructure for which AECOM / Homes England will reimburse at agreed trigger points.</p> <p>f. County Council and District officers to be invited on to the Project Board.</p> <p>g. Key project dependencies to be fully considered throughout the development of the project – to include wider Burgess Hill Place and Connectivity Programme connectivity with adjacent Priority Areas and Northern Arc Planning Application.</p>
Triangle Leisure Centre, Burgess Hill –Haywards Heath Cycle Link (phase 2), Burgess Hill – Hassocks Cycle Link, Burgess Hill and Wivelsfield Station Improvements (Phase 2) Town Wide Pedestrian and	MSDC	£--	TBC	£6,838,000	<p>a. Feasibility proposals to be developed by consultants (to be appointed by MSDC) with input from District Council and County Council officers.</p> <p>b. With regard to Northern Arc, feasibility designs prepared by AECOM (consultant procured by Homes England to support the Northern Arc Planning Application) provide the basis for scheme development with MSDC to Project Manage scheme progression through liaison with AECOM and construction to progress subject to approval Northern Arc Planning Application and all necessary consents (S106 / S278 / S38 Agreements).</p> <p>c. Feasibility proposals to be agreed by Mid Sussex Growth Board.</p> <p>d. MSDC to project manage development and delivery of agreed priorities.</p> <p>e. MSDC to ensure all issues relating to design and materials within the highway and Public Rights of Way have the necessary</p>

<p>Cycle Links Phase 1 and 3 (MSDC Land), Electric Vehicle Charging Points, Cycle Hub, Town- wide Wayfinding, Town-wide Gateway Signs, Cycle Parking, RTPI and Bus Stops; Northern Arc Links (on Site)</p>					<p>approval from County Council officers. f. County Council officers to be invited on to the Project Board. g. Procurement and construction to progress in accordance with MSDC governance. h. Design and construction to be funded from LGF programme funding allocation for the Burgess Hill Place and Connectivity Programme once feasibility designs have been approved by the relevant Board. i. Key project dependencies to be fully considered throughout the development of the project – to include wider Burgess Hill Place and Connectivity Programme connectivity with adjacent Priority Areas.</p>
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Burgess Hill Growth Programme Governance Structure

